Summary Youth and Play schemes within the Area North Capital Programme 2011/12 - 2015/16

Appendix B

		Original					Remaining				
	Committee	-	Original	Paid prior	Balance	Paid	Budget	Ectimato	Ectimato	Ectimato	Estimate
	Date	Year	Budget	April 11	2011-12	2011-12	2011-12				2015-16 Comment
	Date	i cai	£	£	2011-12 £	£	2011-12 £	£	2013-14 £	2014-13 £	£
CURRENT SCHEMES APPROVED			L	L	L	L	L	L	L	L	
SSDC owned Play Areas											
Work approved following the 2001 Play audit	t.										
Bracev Rd Martock	-		20.666	7.089	13.577	13.577	0				Bracey Road Martock - work completed and retention sum withheld.
Curry Rival - Stanchester Way phase2			28,000	11,469	- / -		16,531				Work re-scheduled for 2012-13
South Petherton -West End View			10,000	9.727	273		273				Work completed.
Tintinhull - Thurlocks			2,000	0	2.000		2.000				Refurbishments to multi-unit climbing frame; Work re-scheduled for 2012-13
SSD	C play TOTAL		60,666	28,285	32,381	13,577	18,804	0	0	0	
Other Approvals		11	,	,	· · · ·	,	,				
Bracey Rd Martock	June 02		10,000	0	10,000	8,503	1,497	0	0	0	o see Bracey Road above.
CHEMES FROM THE CORPORATE PRO	GRAMME IN ARE	A NORTH									
Community Play Schemes 2006 approved F	eb 07 Council										
Bracey Rd Martock	Feb 07		30.000	30.000	0		0				Project complete.
fills Lane Martock			00,000	00,000	, i i i i i i i i i i i i i i i i i i i		•				
	Feb 07		20.000	18,000	2,000		2.000				Project complete. (Balance will be reallocated within community play programme)
Fhurlocks Tintinhull	Feb 07		20,000		,		2,000				Reprofiled for completion in 2012/13
Stanchester Way Curry Rivel	Feb 07		10,000		-		0	- /			Reprofiled for completion in 2012/13
Lavers Oak Martock	Feb 07		15,000	0			0				Refurbishment planned for 2012/13 following consultation with stakeholders
	10 40 1		,	•				- /			
Abbey Close Curry Rivel	Feb 07		10 000	0	0			10 000			Returbishment planned for 2012/13 following consultation with stakeholders
	Feb 07		10,000	0	•		0	10,000			Refurbishment planned for 2012/13 following consultation with stakeholders Orders placed Expect completion by year end
	Feb 07		10,000	0	10,000	0	10,000		0	0	Orders placed. Expect completion by year end.
				0	10,000	0	10,000		0	0	Orders placed. Expect completion by year end.
Barrymore Close Huish Episcopi	Feb 07 TOTAL		10,000	0	10,000	0	10,000		0	0	Orders placed. Expect completion by year end.
Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 app	Feb 07 TOTAL		10,000 115,000	0 48,000	10,000 12,000	0	10,000 12,000	53,000	0	0	Orders placed. Expect completion by year end.
Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 app Iton	Feb 07 TOTAL proved Feb 08 feb 08		10,000 115,000 12,500	0 48,000	10,000 12,000 0		10,000 12,000 0	53,000	0	0	Orders placed. Expect completion by year end. 0 Reprofiled for completion in 2012/13
Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 app Iton Shepton Beauchamps	Feb 07 TOTAL proved Feb 08 feb 08 feb 08		10,000 115,000 12,500 12,500	0 48,000	10,000 12,000	0 12,500	10,000 12,000	53,000 12,500	0	0	Orders placed. Expect completion by year end.
Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 app Iton Shepton Beauchamps	Feb 07 TOTAL proved Feb 08 feb 08 feb 08 feb 08		10,000 115,000 12,500 12,500 50,000	0 48,000 0 0	10,000 12,000 0 12,500	12,500	10,000 12,000 0	53,000 12,500 34,500			Orders placed. Expect completion by year end. Reprofiled for completion in 2012/13 Project complete. Reprofiled for completion in 2012/13 £34,750 offered 30/1/12
Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 app Iton Shepton Beauchamps	Feb 07 TOTAL proved Feb 08 feb 08 feb 08		10,000 115,000 12,500 12,500	0 48,000 0 0	10,000 12,000 0		10,000 12,000 0	53,000 12,500 34,500	0		Orders placed. Expect completion by year end. Reprofiled for completion in 2012/13 Project complete. Reprofiled for completion in 2012/13 £34,750 offered 30/1/12
Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 app Iton Shepton Beauchamps South Petherton Lightgate Lane	Feb 07 TOTAL		10,000 115,000 12,500 12,500 50,000	0 48,000 0 0	10,000 12,000 0 12,500	12,500	10,000 12,000 0	53,000 12,500 34,500			Orders placed. Expect completion by year end. Reprofiled for completion in 2012/13 Project complete. Reprofiled for completion in 2012/13 £34,750 offered 30/1/12
Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 app Iton Shepton Beauchamps South Petherton Lightgate Lane Youth Facilities 2006 approved Feb 07 Cour	Feb 07 TOTAL		10,000 115,000 12,500 12,500 50,000 75,000	0 48,000 0 0	10,000 12,000 0 12,500 12,500	12,500	10,000 12,000 0 0	53,000 12,500 34,500 47,000			Orders placed. Expect completion by year end. O Reprofiled for completion in 2012/13 Project complete. Reprofiled for completion in 2012/13 £34,750 offered 30/1/12 O
Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 app Iton Shepton Beauchamps South Petherton Lightgate Lane Youth Facilities 2006 approved Feb 07 Cour Chilthorne Domer	Feb 07 TOTAL proved Feb 08 feb 08 feb 08 feb 08 TOTAL ncil Feb 07		10,000 115,000 12,500 12,500 50,000 75,000 5,000	0 48,000 0 0 0 0 0 0 0 0 0	10,000 12,000 0 12,500 12,500 5,000	12,500	10,000 12,000 0 0 5,000	53,000 12,500 34,500 47,000			Orders placed. Expect completion by year end. O Reprofiled for completion in 2012/13 Project complete. Reprofiled for completion in 2012/13 £34,750 offered 30/1/12 O Grant awarded awaiting construction prior to payment
Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 app Iton Shepton Beauchamps South Petherton Lightgate Lane Youth Facilities 2006 approved Feb 07 Cour Chilthorne Domer Huish Episcopi	Feb 07 TOTAL proved Feb 08 feb 08 feb 08 feb 08 feb 08 feb 08 feb 07 Feb 07 Feb 07		10,000 115,000 12,500 50,000 75,000 5,000 5,000	0 48,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 12,000 12,500 12,500 5,000 0	12,500	10,000 12,000 0 0 5,000 0	53,000 12,500 34,500 47,000 5,000			Orders placed. Expect completion by year end. O Reprofiled for completion in 2012/13 Project complete. Reprofiled for completion in 2012/13 £34,750 offered 30/1/12 O Grant awarded awaiting construction prior to payment Grant offered as part of joint scheme with Langport at Memerial Field
Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 app Iton Shepton Beauchamps South Petherton Lightgate Lane Youth Facilities 2006 approved Feb 07 Cour Chilthorne Domer Huish Episcopi	Feb 07 TOTAL proved Feb 08 feb 08 feb 08 feb 08 feb 08 feb 07 Feb 07 Feb 07 Feb 07 Feb 07		10,000 115,000 12,500 50,000 75,000 5,000 5,000 5,000	0 48,000 0 0 0 0 0 0 0	10,000 12,000 12,500 12,500 5,000 0 5,000	12,500 12,500	10,000 12,000 0 0 5,000 5,000	53,000 12,500 34,500 47,000 5,000	0	0	Orders placed. Expect completion by year end. O Reprofiled for completion in 2012/13 Project complete. Reprofiled for completion in 2012/13 £34,750 offered 30/1/12 O Grant awarded awaiting construction prior to payment Grant offered as part of joint scheme with Langport at Memerial Field Grant application submitted by CDPC - awaiting approval.
Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 app Iton Shepton Beauchamps South Petherton Lightgate Lane Youth Facilities 2006 approved Feb 07 Cour Chilthorne Domer Huish Episcopi	Feb 07 TOTAL proved Feb 08 feb 08 feb 08 feb 08 feb 08 feb 08 feb 07 Feb 07 Feb 07		10,000 115,000 12,500 50,000 75,000 5,000 5,000	0 48,000 0 0 0 0 0 0 0	10,000 12,000 12,500 12,500 5,000 0 5,000	12,500	10,000 12,000 0 0 5,000 5,000	53,000 12,500 34,500 47,000 5,000		0	Orders placed. Expect completion by year end. O Reprofiled for completion in 2012/13 Project complete. Reprofiled for completion in 2012/13 £34,750 offered 30/1/12 O Grant awarded awaiting construction prior to payment Grant offered as part of joint scheme with Langport at Memerial Field Grant application submitted by CDPC - awaiting approval.
Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 app Iton Shepton Beauchamps South Petherton Lightgate Lane Youth Facilities 2006 approved Feb 07 Cour Chilthorne Domer Huish Episcopi Compton Dundon	Feb 07 TOTAL proved Feb 08 feb 08 feb 08 feb 08 feb 07		10,000 115,000 12,500 50,000 75,000 5,000 5,000 5,000	0 48,000 0 0 0 0 0 0 0	10,000 12,000 12,500 12,500 5,000 0 5,000	12,500 12,500	10,000 12,000 0 0 5,000 5,000	53,000 12,500 34,500 47,000 5,000	0	0	Orders placed. Expect completion by year end. O Reprofiled for completion in 2012/13 Project complete. Reprofiled for completion in 2012/13 £34,750 offered 30/1/12 O Grant awarded awaiting construction prior to payment Grant offered as part of joint scheme with Langport at Memerial Field Grant application submitted by CDPC - awaiting approval.
Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 app Iton Shepton Beauchamps South Petherton Lightgate Lane Youth Facilities 2006 approved Feb 07 Cour Chilthorne Domer Huish Episcopi Compton Dundon Multi Use Games Areas 2008 approved Feb	Feb 07 TOTAL proved Feb 08 feb 08 feb 08 feb 08 feb 08 feb 07 Feb 07 Feb 07 Feb 07 Feb 07 Seb 07 Feb 07 Seb 07 Seb 07 Seb 07		10,000 115,000 12,500 50,000 75,000 5,000 5,000 5,000 15,000	0 48,000 0 0 0 0 0 0 0 0 0	10,000 12,000 12,500 12,500 5,000 0 5,000 10,000	12,500 12,500 0	10,000 12,000 0 0 5,000 10,000	53,000 12,500 34,500 47,000 5,000 5,000	0	0	Orders placed. Expect completion by year end. O Reprofiled for completion in 2012/13 Project complete. Reprofiled for completion in 2012/13 £34,750 offered 30/1/12 G Grant awarded awaiting construction prior to payment Grant offered as part of joint scheme with Langport at Memerial Field Grant application submitted by CDPC - awaiting approval. O
Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 app Ilton Shepton Beauchamps South Petherton Lightgate Lane Youth Facilities 2006 approved Feb 07 Cour Chilthorne Domer Huish Episcopi Compton Dundon Multi Use Games Areas 2008 approved Feb	Feb 07 TOTAL proved Feb 08 feb 08 feb 08 feb 08 feb 07		10,000 115,000 12,500 50,000 75,000 5,000 5,000 5,000	0 48,000 0 0 0 0 0 0 0	10,000 12,000 12,500 12,500 5,000 0 5,000 10,000	12,500 12,500	10,000 12,000 0 0 5,000 5,000	53,000 12,500 34,500 47,000 5,000 5,000	0	0	Orders placed. Expect completion by year end. O Reprofiled for completion in 2012/13 Project complete. Reprofiled for completion in 2012/13 £34,750 offered 30/1/12 G Grant awarded awaiting construction prior to payment Grant offered as part of joint scheme with Langport at Memerial Field Grant application submitted by CDPC - awaiting approval. Project complete. Grant paid to MPC
Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 app Ilton Shepton Beauchamps South Petherton Lightgate Lane Youth Facilities 2006 approved Feb 07 Cour Chilthorne Domer Huish Episcopi Compton Dundon <u>Multi Use Games Areas 2008 approved Feb</u> Martock	Feb 07 TOTAL proved Feb 08 feb 08 feb 08 feb 08 feb 08 feb 07 Feb 08 feb 08		10,000 115,000 12,500 50,000 75,000 5,000 5,000 5,000 15,000 35,000	0 48,000 0 0 0 0 0 0 0 0 0 0 0 0	10,000 12,000 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,000 35,000	12,500 12,500 0	10,000 12,000 0 0 5,000 10,000	53,000 12,500 34,500 47,000 5,000 5,000	0	0	Orders placed. Expect completion by year end. O Reprofiled for completion in 2012/13 Project complete. Reprofiled for completion in 2012/13 £34,750 offered 30/1/12 G Grant awarded awaiting construction prior to payment Grant offered as part of joint scheme with Langport at Memerial Field Grant application submitted by CDPC - awaiting approval. Project complete. Grant paid to MPC Grant offered as part of joint scheme with Huish Episcopi at Memorial Field. Final
Abbey Close Curry Rivel Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 apr Ilton Shepton Beauchamps South Petherton Lightgate Lane Youth Facilities 2006 approved Feb 07 Cour Chilthorne Domer Huish Episcopi Compton Dundon Multi Use Games Areas 2008 approved Feb Martock Langport	Feb 07 TOTAL proved Feb 08 feb 08 feb 08 feb 08 feb 08 feb 07 Feb 07 Feb 07 Feb 07 Feb 07 Seb 07 Feb 07 Seb 07 Seb 07 Seb 07		10,000 115,000 12,500 50,000 75,000 5,000 5,000 5,000 15,000	0 48,000 0 0 0 0 0 0 0 0 0	10,000 12,000 12,500 12,500 5,000 0 5,000 10,000	12,500 12,500 0	10,000 12,000 0 0 5,000 10,000	53,000 12,500 34,500 47,000 5,000 5,000	0	0	Orders placed. Expect completion by year end. O Reprofiled for completion in 2012/13 Project complete. Reprofiled for completion in 2012/13 £34,750 offered 30/1/12 O Grant awarded awaiting construction prior to payment Grant offered as part of joint scheme with Langport at Memerial Field Grant application submitted by CDPC - awaiting approval. Project complete. Grant paid to MPC Grant offered as part of joint scheme with Huish Episcopi at Memorial Field. Final fundraising to be completed followed by installation.
Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 app Ilton Shepton Beauchamps South Petherton Lightgate Lane Youth Facilities 2006 approved Feb 07 Cour Chilthorne Domer Huish Episcopi Compton Dundon <u>Multi Use Games Areas 2008 approved Feb</u> Martock Langport	Feb 07 TOTAL proved Feb 08 feb 08 feb 08 feb 08 feb 08 feb 07 Feb 08 feb 08 feb 08 feb 08		10,000 115,000 12,500 50,000 75,000 5,000 5,000 15,000 35,000 35,000 35,000	0 48,000 0 0 0 0 0 0 0 0 0 0 0 0	10,000 12,000 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,500 12,000 35,000	12,500 12,500 0	10,000 12,000 0 0 5,000 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0	53,000 12,500 34,500 47,000 5,000 5,000 35,000	0	0	Orders placed. Expect completion by year end. O Reprofiled for completion in 2012/13 Project complete. Reprofiled for completion in 2012/13 £34,750 offered 30/1/12 O Grant awarded awaiting construction prior to payment Grant offered as part of joint scheme with Langport at Memerial Field Grant application submitted by CDPC - awaiting approval. O Project complete. Grant paid to MPC Grant offered as part of joint scheme with Huish Episcopi at Memorial Field. Final fundraising to be completed followed by installation. Scheduled for Sept 2012. Grant offered together with s106 contributions to SP paris
Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 app Ilton Shepton Beauchamps South Petherton Lightgate Lane Youth Facilities 2006 approved Feb 07 Cour Chilthorne Domer Huish Episcopi Compton Dundon <u>Multi Use Games Areas 2008 approved Feb</u> Martock	Feb 07 TOTAL proved Feb 08 feb 08 feb 08 feb 08 feb 08 feb 07 Feb 08 feb 08		10,000 115,000 12,500 50,000 75,000 5,000 5,000 5,000 15,000 35,000	0 48,000 0 0 0 0 0 0 0 0 0 0 0 0	10,000 12,000 12,500 12,500 5,000 0 5,000 10,000 35,000 0 0 0 0	12,500 12,500 0 35,000	10,000 12,000 0 0 5,000 10,000 10,000 0 0 0 0	53,000 12,500 34,500 47,000 5,000 5,000 35,000 35,000	0	0	Orders placed. Expect completion by year end. O Reprofiled for completion in 2012/13 Project complete. Reprofiled for completion in 2012/13 £34,750 offered 30/1/12 O Grant awarded awaiting construction prior to payment Grant offered as part of joint scheme with Langport at Memerial Field Grant application submitted by CDPC - awaiting approval. O Project complete. Grant paid to MPC Grant offered as part of joint scheme with Huish Episcopi at Memorial Field. Final fundraising to be completed followed by installation. Scheduled for Sept 2012. Grant offered together with s106 contributions to SP paris o council, subject to formal agreements.